SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-89 (FY 10/11) Various Funds (Staff recommends approval).

REQUESTED ACTION: **Approve Budget Amendment A-89**

☐ Work Session (Report Only)   **DATE OF MEETING:** 9/13/2011
☒ Regular Meeting   ☐ Special Meeting

CONTRACT: ☐ N/A   Vendor/Entity: _____
Effective Date: _____   Termination Date: _____
Managing Division / Dept: Financial Services

BUDGET IMPACT: $46,452.00
☒ Annual   **FUNDING SOURCE:**   XXX-364410 Sale Surplus Furn & Equip
☐ Capital   **EXPENDITURE ACCOUNT:**   Various
☐ N/A

HISTORY/FACTS/ISSUES:
The purpose of this budget amendment is to record the sale of surplus items.

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2010/2011

AMENDMENT #: A-89
AGENDA DATE 9/13/2011

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE INCREASE	REVENUE DECREASE	EXPENDITURE INCREASE	EXPENDITURE DECREASE	REMAINING BUDGET
General Fund	Revenue	Sale Surplus Furn & Equip	001-364410	$ 10	$ (13,381)	$ 13,381				$ -
General Fund	Expenditure	Reserve for Contingencies	001-991-999-9300	$ 2,769,660	$ 2,769,660			13,381		$ 2,783,041
State Mosquito Ctrl Program	Revenue	Sale Surplus Furn & Equip	196-364410	$ -	$ (736)	$ 736				$ -
State Mosquito Ctrl Program	Expenditure	Operating Sup/Chermical	196-196-562-5209	$ 33,947	$ 11,120			736		$ 11,856
Transit	Revenue	Sale Surplus Furn & Equip	116-364410	$ -	$ (11,090)	$ 11,090				$ -
Transit	Expenditure	Reserves for Contingencies	116-991-999-9300	$ 72,540	$ 72,540			11,090		$ 83,630
Fire Services	Revenue	Sale Surplus Furn & Equip	182-364410	$ -	$ (16,772)	$ 21,245				$ 4,473
Fire Services	Expenditure	Other Services	182-182-522-3400	$ 21,098	$ 2,031			$ 21,245		$ 23,276

Totals $ 46,452 $ - $ 46,452 $ -

Total Budget Change $ 46,452

EXPLANATION : The purpose of this budget amendment is to record the sale of surplus items.